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RESOLUTION NO. 2018-03

A RESOLUTION OF THE HILLSBORO INLET DISTRICT, AN INDEPENDENT SPECIAL DISTRICT OF THE STATE OF FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2018-2019 FOR THE HILLSBORO INLET DISTRICT, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2018-2019 budget estimates for the expenditures of the Hillsboro Inlet District (the "District") including all of its departments, divisions, funds, and offices, have been prepared and submitted to the Board of Commissioners of the District, and

WHEREAS, the millage and budget estimates, in conformity with the District Charter, Chapter 99-433 Laws of Florida (1999) as amended, and applicable requirements of Florida General Law, have been filed with the Broward County Property Appraiser's office and have been open for inspection by the public, and

WHEREAS, public hearings have been held pursuant to legally sufficient notices published in a newspaper circulated in Broward County wherein all interested persons within the District were given the opportunity to voice their opinions, statements, or objection affecting any item listed in the budget estimates;

NOW, THEREFORE, BE IT RESOLVED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THAT:

Section 1. Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

1 **Section 2.** The budget estimates, a copy of which are attached hereto and
2 expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated
3 herein by reference, are hereby adopted as the 2018-2019 Fiscal Year Budget and shall be in
4 full force and effect for the fiscal year of the District, commencing on October 1, 2018, and
5 terminating on September 30, 2019.

6 **Section 3.** The provisions of this Resolution shall not be deemed to be a
7 limitation of the power granted to the District by the District Charter and which relate to the
8 fiscal management of the District's funds.

9 **Section 4.** From time-to-time, for District may transfer from one fund, account,
10 or department to another as the necessity for the same may occur without being required to
11 amend the terms and provisions of this Resolution.

12 **Section 5.** The District has previously adopted a millage rate of 0.0860 for the
13 fiscal year 2017-2018. The District will adopt its Fiscal Year 2018-2019 millage rate of
14 0.0860.

15 **Section 6.** If any clause, section, or other part of this Resolution shall be held by
16 any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or
17 invalid part shall be considered as eliminated and shall in no way affect the validity of the
18 remaining portions of this Resolution.

19 **Section 7.** All resolutions or parts of resolutions in conflict herewith are hereby
20 repealed to the extent of such conflict.

21 **Section 8.** This Resolution shall become effective immediately upon its passage
22 and adoption.

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FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY
THE HILLSBORO INLET DISTRICT, FLORIDA, THIS 17th DAY OF
SEPTEMBER, 2018.

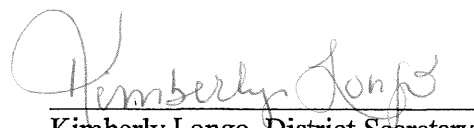
SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE
HILLSBORO INLET DISTRICT, FLORIDA, THIS 24th DAY OF SEPTEMBER,
2018.

HILLSBORO INLET DISTRICT

BY: 
JOHN H. HOLLAND, CHAIRMAN


(SEAL)

ATTEST:


Kimberly Longo, District Secretary

	AYE	NO
JOHN H. HOLLAND, CHAIRMAN	<u>X</u>	—
LAURENCE GORE, VICE-CHAIRMAN	<u>X</u>	—
DENISE BRYAN	<u>X</u>	—
TYLER CHAPPELL	—	<u>X</u>
SCOTT LOESEL	<u>X</u>	—
HANK SARKIS	—	<u>X</u>
RANDY STRAUSS	<u>X</u>	—
MOHAMED "MO" TARIFI	<u>X</u>	—

Approved as to legal
form and content:


SAMUEL S. GOREN,
DISTRICT GENERAL COUNSEL

Hillsboro Inlet District September 2018 Budget

	A	B	H
1	Account #	Description	Sep-18
2			Budget
3	4010	Estimate to be raised by taxes (DR-420)	1,514,188
4	4610	Interest on savings	1,000
5		Total Income	1,515,188
6	4970	Commissions - Tax Collector	30,284
7	4980	Discounts - Early tax payment	52,997
8		Net Total Deductions	83,280
9	4995	Gain/Loss on Investments	0
10	4990	NET FUNDS AVAILABLE	1,431,907
11			
12		Expenses	
13	5010	Elbow Barge Expenses (Reserves)	0
14	5020	Dredge Hauling (Reserves)	0
15	5030	Dredge Hose & Mooring	25,000
16	5040	Workboat Hauling (Reserves)	0
17	5050	Electric	2,000
18	5055	Engineering Services	90,000
19	5060	Fuel and lubricants	37,000
20	5065	Hospitalization Insurance	227,000
21	5069	Liability Insurance	30,000
22	5080	Miscellaneous Expenses	15,000
23	5085	Payroll - Labor	480,000
24	5087	Rent - Storage	9,000
25	5090	Repairs & Materials - Dredge	25,000
26	5110	Repairs & Materials - Workboats	5,000
27	5118	Retirement Plan	36,000
28	5120	Supplies	55,000
29	5125	Taxes - Payroll	40,189
30	5130	Telephone	1,800
31	5137	Project Reserves	131,264
32	5150	Workman's Comp Insurance	38,000
33	5389	Total Operating Expenses	1,247,252
34			
35			
36	6000	Accounting & Audit	25,000
37	6010	Bank Charges	4,800
38	6030	Commissioners' bonds	450
39	6050	Environmental Compliance	4,000
40	6070	Hull & equipment insurance	40,000
41	6080	Insurance	6,000
42	6100	Legal expenses	70,000
43	6110	Legal notices & advertising	10,000
44	6115	Misc. Administrative Expenses & Dues	2,000
45	6120	Office supplies & postage	2,000
46	6140	Property Appraiser's Budget Share	12,205
47	6600	Travel expenses	4,000
48	6690	Secretarial services	4,200
49	6788	Total Administrative Expenses	184,655
50		TOTAL EXPENSES	1,431,907

EXHIBIT A