RESOLUTION NO. 2022-04

A RESOLUTION OF THE HILLSBORO INLET DISTRICT, AN INDEPENDENT SPECIAL DISTRICT OF THE STATE OF FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2022-2023 FOR THE HILLSBORO INLET DISTRICT, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2022-2023 budget estimates for the expenditures of the Hillsboro Inlet District (the "District") including all of its departments, divisions, funds, and offices, have been prepared and submitted to the Board of Commissioners of the District, and

WHEREAS, the millage and budget estimates, in conformity with the District Charter, Chapter 99-433 Laws of Florida (1999) as amended, and applicable requirements of Florida General Law, have been filed with the Broward County Property Appraiser's office and have been open for inspection by the public, and

WHEREAS, public hearings have been held pursuant to legally sufficient notices published in a newspaper circulated in Broward County wherein all interested persons within the District were given the opportunity to voice their opinions, statements, or objection affecting any item listed in the budget estimates;

NOW, THEREFORE, BE IT RESOLVED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THAT:

Section 1. Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2. The budget estimates, a copy of which are attached hereto and expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated herein by reference, are hereby adopted as the 2022-2023 Fiscal Year Budget and shall be in full force and effect for the fiscal year of the District, commencing on October 1, 2022, and terminating on September 30, 2023.

Section 3. The provisions of this Resolution shall not be deemed to be a limitation of the power granted to the District by the District Charter and which relate to the fiscal management of the District's funds.

Section 4. From time-to-time, for District may transfer from one fund, account, or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this Resolution.

Section 5. The District has previously adopted a millage rate of 0.0995 for the fiscal year 2021-2022. The District will adopt its Fiscal Year 2022-2023 millage rate of 0.0999.

Section 6. If any clause, section, or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 7. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 8. This Resolution shall become effective immediately upon its passage and adoption.

FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THIS 12th DAY OF SEPTEMBER, 2022.

SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THIS 19th DAY OF SEPTEMBER, 2022.

HILLSBORO INLET DISTRICT

BY: _____
DENISE BRYAN, CHAIR

(SEAL)

ATTEST:

_____
Kimberly Longo, District Secretary

	AYE	NO
DENISE BRYAN, CHAIR	X	
LAURENCE GORE, VICE-CHAIR	X	
TYLER CHAPPELL		X
SCOTT LOESEL	X	
ROBERT O'NEILL	X	
HANK SARKIS	X	
RANDY STRAUSS	X	
MOHAMED "MO" TARIFI	X	

Approved as to legal
form and content:

_____
DAVID N. TOLCES,
DISTRICT GENERAL COUNSEL

Hillsboro Inlet District
2022-2023 Budget Meeting

Millage 0.0999

2022-2023
Proposal

Estimate to be raised by taxes	2,280,876
Interest on Savings	1,000
Total Income	**2,281,876**
Commissions - Tax Collector - 2%	45,618
Discounts - Early Tax Payments - 3.5%	79,831
Net Total Deductions	125,448
Net Income Available	**2,156,428**
Expenses:	
Dredge Hose and Mooring	5,000
Electric	2,000
Engineering Services	70,000
Fuel and Lubricants	37,000
Health, Life, Dental & Disability Insurance	220,000
Liability Insurance	34,000
Misc Expenses	15,000
Payroll - Labor	470,000
Rent - Storage	6,000
Rent - Office	12,000
Repairs & Maitenance - Dredge	25,000
Repairs & Maitenance - Workboats	5,000
Retirement Plan Contributions	47,000
Supplies	60,000
Taxes - Payroll	37,600
Telephone and Internet	1,801
Workers Compensation Ins	40,000
Accounting and Audit	33,500
Bank Fee's - LOC	4,800
Commissioner Bonds	800
Environmental Compliance	4,000
Hull & Equipment Insurance	44,000
Insurance	6,000
Legal	80,000
Legal Notices and Advertising	3,429
Misc Admin Expenses	2,200
Office Supplies and Postage	3,500
Property Appraiser Budget Share	12,423
Travel Expenses	4,000
Secreterial Services	6,000
Reserve Transfer	864,375
Total Expenses	**2,156,428**

Exhibit "A"