



DAVID N. TOLLES  
3/20/2023

RESOLUTION NO. 2023-03

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**A RESOLUTION OF THE HILLSBORO INLET DISTRICT, AN INDEPENDENT SPECIAL DISTRICT OF THE STATE OF FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2023-2024 FOR THE HILLSBORO INLET DISTRICT, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the 2023-2024 budget estimates for the expenditures of the Hillsboro Inlet District (the "District") including all of its departments, divisions, funds, and offices, have been prepared and submitted to the Board of Commissioners of the District, and

**WHEREAS**, the millage and budget estimates, in conformity with the District Charter, Chapter 99-433 Laws of Florida (1999) as amended, and applicable requirements of Florida General Law, have been filed with the Broward County Property Appraiser's office and have been open for inspection by the public, and

**WHEREAS**, public hearings have been held pursuant to legally sufficient notices published in a newspaper circulated in Broward County wherein all interested persons within the District were given the opportunity to voice their opinions, statements, or objection affecting any item listed in the budget estimates;

**NOW, THEREFORE, BE IT RESOLVED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THAT:**

**Section 1.** Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

1           **Section 2.**     The budget estimates, a copy of which are attached hereto and  
2 expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated  
3 herein by reference, are hereby adopted as the *2023-2024 Fiscal Year Budget* and shall be in  
4 full force and effect for the fiscal year of the District, commencing on October 1, 2023, and  
5 terminating on September 30, 2024.

6           **Section 3.**     The provisions of this Resolution shall not be deemed to be a  
7 limitation of the power granted to the District by the District Charter and which relate to the  
8 fiscal management of the District's funds.

9           **Section 4.**     From time-to-time, for District may transfer from one fund, account,  
10 or department to another as the necessity for the same may occur without being required to  
11 amend the terms and provisions of this Resolution.

12           **Section 5.**     The District has previously adopted a millage rate of 0.0999 for the  
13 fiscal year 2022-2023. The District will adopt its Fiscal Year 2023-2024 millage rate of  
14 0.1024.

15           **Section 6.**     If any clause, section, or other part of this Resolution shall be held by  
16 any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or  
17 invalid part shall be considered as eliminated and shall in no way affect the validity of the  
18 remaining portions of this Resolution.

19           **Section 7.**     All resolutions or parts of resolutions in conflict herewith are hereby  
20 repealed to the extent of such conflict.

21           **Section 8.**     This Resolution shall become effective immediately upon its passage  
22 and adoption.

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FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY  
THE HILLSBORO INLET DISTRICT, FLORIDA, THIS 17 DAY OF  
SEPTEMBER, 2023.

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SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE  
HILLSBORO INLET DISTRICT, FLORIDA, THIS 18 DAY OF SEPTEMBER,  
2023.

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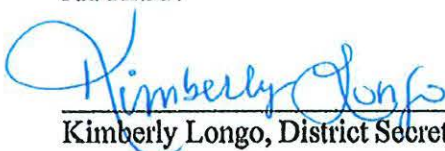
HILLSBORO INLET DISTRICT

BY:   
DENISE BRYAN, CHAIR

(SEAL)

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ATTEST:

  
Kimberly Longo, District Secretary

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	AYE	NO
DENISE BRYAN, CHAIR	X	---
LAURENCE GORE, VICE-CHAIR	X	---
TYLER CHAPPELL	X	---
SCOTT LOESEL	X	---
ROBERT O'NEILL	---	X
MAX TURNER	X	---
RANDY STRAUSS	X	---
THOMAS CAMPBELL	X	---

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Approved as to legal  
form and content:



DAVID N. TOLCES,  
DISTRICT GENERAL COUNSEL

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Hillsboro Inlet District  
2023-2024 Budget Meeting

Millage 0.1024  
2023-2024  
Proposed

Estimate to be raised by taxes	2,585,719
Interest on Savings	1,000
<b>Total Income</b>	<b>2,586,719</b>
Commissions - Tax Collector - 2%	51,714
Discounts - Early Tax Payments - 3.5%	90,500
<b>Net Total Deductions</b>	<b>142,215</b>
<b>Net Income Available</b>	<b>2,444,504</b>
<b>Expenses:</b>	
Dredge Hose and Mooring	5,000
Electric	2,500
Engineering Services	88,000
Fuel and Lubricants	45,000
Health, Life, Dental & Disability Insurance	220,000
Liability Insurance	38,000
Misc Expenses	15,000
Payroll - Labor	493,500
Rent - Storage	6,000
Rent - Office	12,000
Repairs & Maintenance - Dredge	25,000
Repairs & Maintenance - Workboats	5,000
Retirement Plan Contributions	55,000
Supplies	80,946
Taxes - Payroll	39,480
Telephone and Internet	1,913
Workers Compensation Ins	40,000
Accounting and Audit	48,000
Bank Fee's - LOC	4,800
Commissioner Bonds	800
Environmental Compliance	4,000
Hull & Equipment Insurance	44,000
Insurance	6,000
Legal	80,000
Legal Notices and Advertising	3,429
Misc Admin Expenses	2,200
Office Supplies and Postage	3,500
Property Appraiser Budget Share	13,936
Travel Expenses	4,000
Secreterial Services	7,500
<b>Reserve Transfer</b>	<b>1,050,000</b>
<b>Total Expenses</b>	<b>2,444,504</b>

Exhibit "A"