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RESOLUTION NO. 2025-05

A RESOLUTION OF THE HILLSBORO INLET DISTRICT, AN INDEPENDENT SPECIAL DISTRICT OF THE STATE OF FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2025-2026 FOR THE HILLSBORO INLET DISTRICT, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

15 **WHEREAS**, the 2025-2026 budget estimates for the expenditures of the Hillsboro
16 Inlet District (the "District") including all of its departments, divisions, funds, and offices,
17 have been prepared and submitted to the Board of Commissioners of the District, and

18 **WHEREAS**, the millage and budget estimates, in conformity with the District
19 Charter, Chapter 99-433 Laws of Florida (1999) as amended, and applicable requirements of
20 Florida General Law, have been filed with the Broward County Property Appraiser's office
21 and have been open for inspection by the public, and

22 **WHEREAS**, public hearings have been held pursuant to legally sufficient notices
23 published in a newspaper circulated in Broward County wherein all interested persons within
24 the District were given the opportunity to voice their opinions, statements, or objection
25 affecting any item listed in the budget estimates;

26 **NOW, THEREFORE, BE IT RESOLVED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THAT:**

27 **Section 1.** Each "WHEREAS" clause set forth above is true and correct and
28 herein incorporated by this reference.

1 **Section 2.** The budget estimates, a copy of which are attached hereto and
2 expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated
3 herein by reference, are hereby adopted as the 2025-2026 Fiscal Year Budget and shall be in
4 full force and effect for the fiscal year of the District, commencing on October 1, 2025, and
5 terminating on September 30, 2026.

6 **Section 3.** The provisions of this Resolution shall not be deemed to be a
7 limitation of the power granted to the District by the District Charter, and which relate to the
8 fiscal management of the District's funds.

9 **Section 4.** From time-to-time, for District may transfer from one fund, account,
10 or department to another as the necessity for the same may occur without being required to
11 amend the terms and provisions of this Resolution.

12 **Section 5.** The District has previously adopted a millage rate of 0.1024 for the
13 fiscal year 2024-2025. The District will adopt its Fiscal Year 2025-2026 millage rate of
14 0.1250.

15 **Section 6.** If any clause, section, or other part of this Resolution shall be held by
16 any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or
17 invalid part shall be considered as eliminated and shall in no way affect the validity of the
18 remaining portions of this Resolution.

19 **Section 7.** All resolutions or parts of resolutions in conflict herewith are hereby
20 repealed to the extent of such conflict.

21 **Section 8.** This Resolution shall become effective immediately upon its passage
22 and adoption.

1 FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY
2 THE HILLSBORO INLET DISTRICT, FLORIDA, THIS 18th DAY OF
3 SEPTEMBER, 2025.
4

5 SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE
6 HILLSBORO INLET DISTRICT, FLORIDA, THIS 22nd DAY OF SEPTEMBER,
7 2025.
8

9 HILLSBORO INLET DISTRICT
10

11 BY: 
12
13 DENISE BRYAN, CHAIR
14

15 (SEAL)
16

17 ATTEST:
18

19 
20 Kimberly Longo, District Secretary
21

22 AYE NO

23 DENISE BRYAN, CHAIR
24 LAURENCE GORE, VICE-CHAIR
25 TYLER CHAPPELL
26 SCOTT LOESEL
27 ROBERT O'NEILL
28 MAX TURNER
29 RANDY STRAUSS
30 THOMAS CAMPBELL
31

22 X
23 X
24 X
25 X
26 X
27 X
28 X
29 X
30 X
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32
33
34 Approved as to legal
35 form and content:
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37 
38 DAVID N. TOLCES,
39 DISTRICT GENERAL COUNSEL
40

Hillsboro Inlet District
2025-2026 Budget Meeting

Draft 9/15/2025

	Millage 0.1024	Millage 0.1250
	2024-2025	2025-2026
	Adopted	Proposed
Estimate to be raised by taxes	2,834,716	3,719,738
Interest on Savings	1,000	1,000
Total Income	2,835,716	3,720,738
Commissions - Tax Collector - 2%	56,694	74,395
Discounts - Early Tax Payments - 3.5%	99,215	130,191
Net Total Deductions	155,909	204,586
Net Income Available	2,679,807	3,516,152
Expenses:		
Dredge Hose and Mooring	5,000	5,000
Electric	2,500	3,000
Engineering Services	88,000	92,500
Fuel and Lubricants	45,000	60,000
Health, Life, Dental & Disability Insurance	195,000	135,000
Liability Insurance	40,000	45,000
Misc Expenses	15,000	15,000
Payroll - Labor	510,000	530,000
Rent - Storage	6,000	6,000
Rent - Office	12,000	12,000
Repairs & Maintenance - Dredge	25,000	43,274
Repairs & Maintenance - Workboats	5,000	10,000
Retirement Plan Contributions	62,500	74,200
Supplies	100,000	104,199
Taxes - Payroll	40,800	41,500
Telephone and Internet	1,913	2,250
Workers Compensation Ins	40,000	45,000
Accounting and Audit	55,000	60,000
Bank Fee's - LOC	4,800	4,800
Commissioner Bonds	800	800
Environmental Compliance	4,000	4,000
Hull & Equipment Insurance	50,000	62,500
Insurance	6,000	6,000
Legal	92,500	92,500
Legal Notices and Advertising	3,429	3,429
Misc Admin Expenses	2,200	2,200
Office Supplies and Postage	3,500	3,500
Property Appraiser Budget Share	13,936	14,500
Travel Expenses	4,000	4,000
Secreterial Services	9,000	9,000
Reserve Transfer	1,236,929	1,300,000
Dredge Loan Payment		725,000
Total Expenses	2,679,807	3,516,152

Exhibit "A"