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RESOLUTION NO. 2026-05

A RESOLUTION OF THE HILLSBORO INLET DISTRICT, AN INDEPENDENT SPECIAL DISTRICT OF THE STATE OF FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2026-2027 FOR THE HILLSBORO INLET DISTRICT, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2026-2027 budget estimates for the expenditures of the Hillsboro Inlet District (the "District") including all of its departments, divisions, funds, and offices, have been prepared and submitted to the Board of Commissioners of the District, and

WHEREAS, the millage and budget estimates, in conformity with the District Charter, Chapter 99-433 Laws of Florida (1999) as amended, and applicable requirements of Florida General Law, have been filed with the Broward County Property Appraiser's office and have been open for inspection by the public, and

WHEREAS, public hearings have been held pursuant to legally sufficient notices published in a newspaper circulated in Broward County wherein all interested persons within the District were given the opportunity to voice their opinions, statements, or objection affecting any item listed in the budget estimates;

NOW, THEREFORE, BE IT RESOLVED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THAT:

Section 1. Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

1 **Section 2.** The budget estimates, a copy of which are attached hereto and
2 expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated
3 herein by reference, are hereby adopted as the 2026-2027 Fiscal Year Budget and shall be in
4 full force and effect for the fiscal year of the District, commencing on October 1, 2026, and
5 terminating on September 30, 2027.

6 **Section 3.** The provisions of this Resolution shall not be deemed to be a
7 limitation of the power granted to the District by the District Charter, and which relate to the
8 fiscal management of the District's funds.

9 **Section 4.** From time-to-time, for District may transfer from one fund, account,
10 or department to another as the necessity for the same may occur without being required to
11 amend the terms and provisions of this Resolution.

12 **Section 5.** The District has previously adopted a millage rate of 0.1250 for the
13 fiscal year 2025-2026. The District will adopt its Fiscal Year 2026-2027 millage rate of
14 0.1312.

15 **Section 6.** If any clause, section, or other part of this Resolution shall be held by
16 any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or
17 invalid part shall be considered as eliminated and shall in no way affect the validity of the
18 remaining portions of this Resolution.

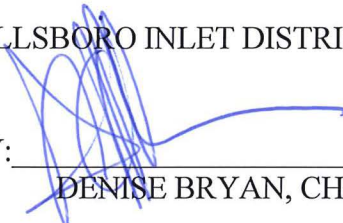
19 **Section 7.** All resolutions or parts of resolutions in conflict herewith are hereby
20 repealed to the extent of such conflict.

21 **Section 8.** This Resolution shall become effective immediately upon its passage
22 and adoption.

1 FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY
2 THE HILLSBORO INLET DISTRICT, FLORIDA, THIS 14 DAY OF
3 SEPTEMBER, 2026.
4

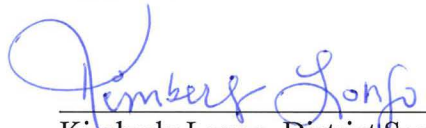
5 SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE
6 HILLSBORO INLET DISTRICT, FLORIDA, THIS 28th DAY OF SEPTEMBER,
7 2026.
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9 HILLSBORO INLET DISTRICT
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12 BY: 
13 DENISE BRYAN, CHAIR
14

15 (SEAL)

16 ATTEST:

17 
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19
20 Kimberly Longo, District Secretary

21 AYE NO

22
23 DENISE BRYAN, CHAIR
24 LAURENCE GORE, VICE-CHAIR
25 TYLER CHAPPELL
26 SCOTT LOESEL
27 ROBERT O'NEILL
28 MAX TURNER
29 RANDY STRAUSS
30 THOMAS CAMPBELL

X _____
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X _____
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X _____
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X _____

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34 Approved as to legal
35 form and content:

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37
38 DAVID N. TOLCES,
39 DISTRICT GENERAL COUNSEL
40

Hillsboro Inlet District
2026-2027 Budget

Millage 0.1312
2026-2027

Estimate to be raised by taxes	4,126,363
Interest on Savings	1,000
Total Income	4,127,363
Commissions - Tax Collector - 2%	82,527
Discounts - Early Tax Payments - 3.5%	144,423
Net Total Deductions	226,950
Net Income Available	3,900,413
Expenses:	
Dredge Hose and Mooring	5,000
Electric	3,000
Engineering Services	100,000
Fuel and Lubricants	60,000
Health, Life, Dental & Disability Insurance	130,000
Liability Insurance	45,000
Misc Expenses	15,000
Payroll - Labor	560,000
Rent - Storage	6,000
Rent - Office	12,000
Repairs & Maintenance - Dredge	75,000
Repairs & Maintenance - Workboats	25,000
Retirement Plan Contributions	78,500
Supplies	120,000
Taxes - Payroll	43,000
Telephone and Internet	2,250
Workers Compensation Ins	45,000
Accounting and Audit	60,000
Bank Fee's - LOC	4,800
Commissioner Bonds	800
Environmental Compliance	4,000
Hull & Equipment Insurance	62,500
Insurance	6,000
Legal	92,500
Legal Notices and Advertising	3,429
Misc Admin Expenses	2,200
Office Supplies and Postage	3,500
Property Appraiser Budget Share	14,500
Travel Expenses	4,000
Secreterial Services	9,000
Reserve Transfer	1,583,434
Dredge Loan Payment	725,000
Total Expenses	3,900,413

Exhibit "A"